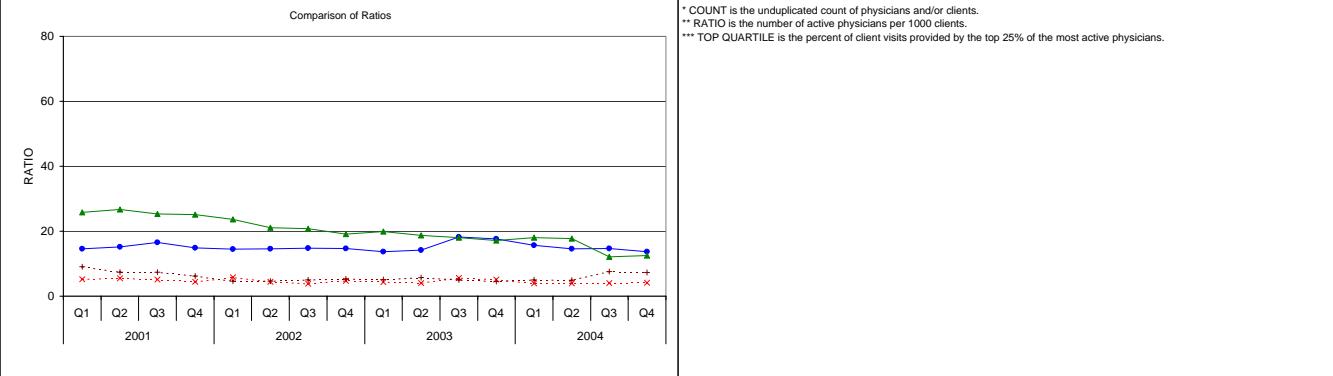
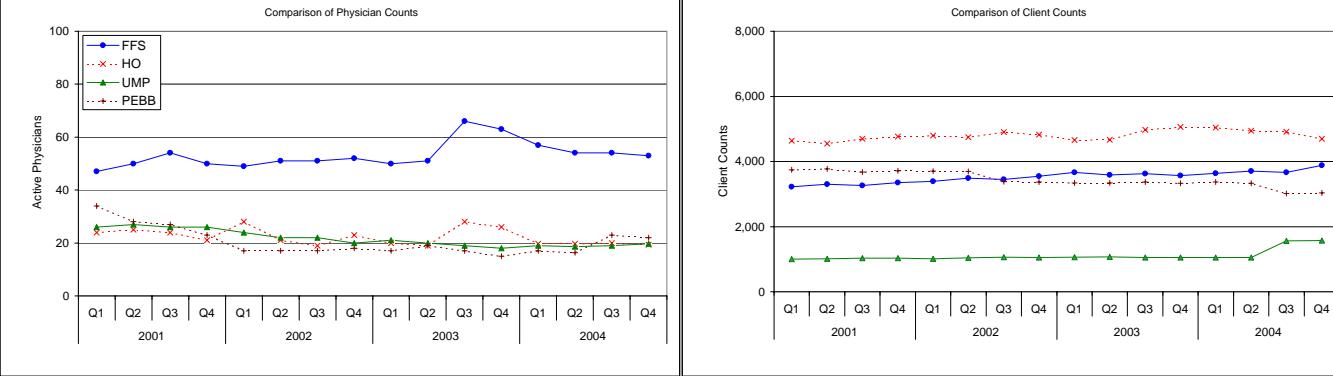


Mason	COMPARISON OF DELIVERY SYSTEMS - ALL FIGURES BASED ON SFY																																			
	2001				2002				2003				2004				2001		2002		2003		2004		'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff				
PHYSICIAN COUNT*																																				
FFS	47	50	54	50	49	51	51	52	50	51	66	63	57	54	54	53	50	51	58	55	2	4.0%	1	1.0%	11	21.2%	7	13.3%	-10	-15.9%	-3	-5.2%				
HO	24	25	24	21	28	21	19	23	20	19	28	26	20	20	19	24	23	20	21	9.5%	-1	-3.2%	3	13.0%	1	2.2%	-7	-25.6%	-4	-15.4%						
UMP	26	27	26	26	24	22	22	20	21	20	19	18	19	19	19	20	26	22	20	19	-6	-23.1%	-4	-16.2%	-2	-10.0%	-3	-11.4%	2	9.3%	0	-2.1%				
PEBB	34	28	27	23	17	17	18	17	19	17	15	17	16	23	22	28	17	20	20	-5	-21.7%	-11	-38.4%	-3	-16.7%	0	-1.4%	7	46.7%	3	15.2%					
CLIENT COUNT																																				
FFS	3,222	3,303	3,262	3,355	3,386	3,494	3,452	3,545	3,662	3,590	3,627	3,569	3,636	3,701	3,668	3,878	3,285	3,469	3,612	3,721	190	5.7%	184	5.6%	24	0.7%	143	4.1%	309	8.7%	109	3.0%				
HO	4,634	4,552	4,700	4,771	4,800	4,751	4,902	4,825	4,659	4,672	4,976	5,066	5,045	4,947	4,916	4,702	4,664	4,820	4,843	4,903	53	1.1%	155	3.3%	241	5.0%	24	0.5%	-364	-7.2%	59	1.2%				
UMP	1,006	1,012	1,028	1,036	1,014	1,042	1,057	1,048	1,057	1,069	1,053	1,051	1,055	1,050	1,564	1,574	1,021	1,040	1,058	1,311	12	1.2%	20	1.9%	3	0.3%	17	1.7%	523	49.7%	253	23.9%				
PEBB	3,742	3,777	3,678	3,719	3,708	3,700	3,384	3,373	3,339	3,337	3,371	3,334	3,368	3,334	3,021	3,035	3,729	3,541	3,345	3,189	-346	-9.3%	-188	-5.0%	-39	-1.2%	-196	-5.5%	-299	-9.0%	-156	-4.7%				
RATIO**																																				
FFS	14.6	15.1	16.6	14.9	14.5	14.6	14.8	14.7	13.7	14.2	18.2	17.7	15.7	14.6	14.7	13.7	15.3	14.6	15.9	14.7	-0.2	-1.6%	-0.7	-4.4%	3.0	20.3%	1.3	8.9%	-4.0	-22.6%	-1.3	-7.9%				
HO	5.2	5.5	5.1	4.4	5.8	4.4	3.9	4.8	4.3	4.1	5.6	5.1	3.9	4.0	4.1	4.1	5.0	4.7	4.8	4.0	0.4	8.3%	-0.3	-6.4%	0.4	7.7%	0.1	1.2%	-1.0	-19.9%	-0.8	-16.0%				
UMP	25.8	26.7	25.3	25.1	23.7	21.1	20.8	19.1	19.9	18.7	18.0	17.1	18.0	17.8	12.2	12.5	25.7	21.2	18.4	15.1	-6.0	-24.0%	-4.6	-17.7%	-2.0	-10.3%	-2.7	-12.9%	-4.6	-27.0%	-3.3	-18.1%				
PEBB	9.1	7.4	7.3	6.2	4.6	4.6	5.0	5.3	5.1	5.7	5.0	4.9	7.6	7.2	7.5	4.9	5.1	6.2	-0.8	-13.7%	-2.6	-34.9%	0.2	4.0%	2.7	61.1%	1.1	22.0%								
TOP QUARTILE***																																				
FFS	78.8%	80.9%	77.6%	81.1%	79.6%	81.2%	76.6%	78.5%	80.4%	81.6%	79.1%	79.3%	79.9%	81.6%	81.2%	79.2%	79.6%	79.0%	80.1%	80.5%	-2.6%	-3.2%	-0.6%	-0.8%	0.8%	1.0%	1.1%	1.4%	-0.1%	-0.1%	0.4%	0.5%				



\* COUNT is the unduplicated count of physicians and/or clients.

\*\* RATIO is the number of active physicians per 1000 clients.

\*\*\* TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.